



Manhattan Church of Christ, 2021

Overview of Contributions & Expenditures

Contributions and Resources 2021

Congregational Contributions and Gifts ^[1] **\$396,403.09**

(Average Contributions per week: \$7,623.14)

Land Lease and Facilities Rental **\$491,714.04**

Total Contributions and Resources 2021 **\$888,117.13**

Expenditures 2021

Church Staff: (Six Ministry Staff Members; Two Office Staff Members),

Salaries (or Hourly wages) and Benefits Total **\$555,244.40**

Congregational Ministries

Individual aid, Benevolence, etc.	\$12,913.36	
Worship and Online Ministry	\$14,682.25	
Conferences and Retreats	\$712.54	
Education: Adult, Youth, and Children Program	\$8,586.81	
Various: Food, Fellowship, Flowers, etc.	\$1,533.11	
Congregational Ministries Total		\$38,428.07

Outreach Ministries ^[2]

Community of Hope	\$12,585.93	
Honduras Mission: Travesia Church along with Christian School, Student support, and Skills training.	\$25,909.04	
Global City Mission Initiative	\$6,000.00	
Shiloh Ministries	\$3,200.00	
THEA – Haiti Ministry	\$1,900.00	
Missions in Other Nations	\$2,000.00	
Outreach Ministries Total		\$51,594.97

Church Offices

Office Supplies	\$826.70	
Online Giving Services, Bank, Payroll, Database	\$7,112.32	
Office Equipment, Computers	\$2,571.18	
Telephone System, Wifi	\$8,823.35	
Church Offices Total		\$19,333.55

Building

Insurance, Building liability	\$38,198.90	
Building Repairs: Construction, Painting, Outdoor	\$19,841.85	
Repairs: Air Cond., Steam, Heating, Water Systems	\$32,662.59	
Elevator Maintenance	\$2,630.00	
Fire & Sprinkler System	\$547.25	
Maintenance Supplies	\$1,963.89	
Pest Control	\$1,102.77	
Cleaning Service	\$20,265.00	
Building Expenses Total		\$117,212.25

Utilities

Electricity	\$47,563.94	
Steam Heating	\$41,770.26	
Utilities Total		\$89,334.20

Total Expenditures 2021

\$871,147.44

Observations and Notes:

[1] Congregational Contributions and Gifts:

The second year of pandemic, as all know, had a radical impact on our congregational life throughout 2021. But in spite of financial dislocation, the members of our community maintained our offerings to the life of the church very well. The contributions were made primarily through online offerings as well as through checks sent to the church and offerings during our assemblies. They included numerous gifts directed toward a particular ministry that were used for their designated purpose. Together, they covered the expenditures listed under “**Congregational Ministries**” and “**Outreach Ministries**” as well as a substantial part of the salaries of the **Church Staff**. All of the Congregational Contributions and Gifts were used directly for the ministry of the church.

From MCOC’s past history, our congregation has the heritage of a long-term land-lease, and it also has the ability to rent space in our building occasionally for use by organizations, though that ability was very restricted in 2021. The income especially from the land-lease covers all the expenses of the church offices, building operations and infrastructure as well as a portion of salaries.

[2] Outreach Ministries:

Our two largest expenditures for **Outreach Ministries** in 2021 were our **Community of Hope** (CoH) and the extensive mission ministry we support in **Honduras**. **CoH** is a weekly, multifaceted ministry both to provide meals for people who experience food insecurity and to create a spiritual and social community for those who participate. Through the intense work of Carl Garrison along with many others, CoH has been able to continue effective ministry during the pandemic. The ministry is carried out entirely at MCOC, but we join with people and resources from other neighborhood churches, especially the Park Ave. Christian Church and Park Ave. Methodist Church.

Our extensive and growing ministry in **Honduras**, led by Angel Reyes, is also greatly supported by the “**Giver of Dreams**” ministry, led by Jean-Jacques L’Heritier. It includes a vibrant congregation in Travesia, Honduras as well as a Christian school and many kinds of ministry to that impoverished area.