



# Manhattan Church of Christ, 2022

## Overview of Contributions & Expenditures

### Contributions & Resources: 2022

<b>Congregational Contributions and Gifts</b>	<b>\$388,350.69</b>
(Average Contributions per week: \$7,468,28)	
<b>From Facilities Rentals</b>	<b>\$66,250.00</b>
<b>From Land Lease Funds</b>	<b>\$775,500.00</b>
<b>Total Contributions and Resources 2022</b>	<b>\$1,230,100.69</b>

### Expenditures: 2022

#### Church Staff:

**Senior Minister, Three Associate Ministers**

**Office Manager and Office aide**

Total of Salaries (or Hourly wages) and Benefits **\$571,121.68**

#### Congregational Ministries

Individual aid, Benevolence, Emergency help, etc.	\$31,625.29	
Sunday Worship and facilities	\$14,360.64	
Online Worship Ministry and Technology	\$13,939.96	
Retreats: Congregational and Others	\$30,933.18	
Education: Adult, Youth, Children, Facilities	\$7,990.33	
Fellowship, Meals, Small Groups, etc.	\$1,656.67	
Flowers, Plants, Funerals, etc.	\$18,531.84	
<b>Congregational Ministries Total</b>		<b>\$119,037.91</b>

#### Outreach Ministries

Community of Hope: Saturday Meals, etc.	\$21,273.14	
Community of Hope: Clothing, etc.	\$7,582.07	
Honduras Mission: Travesia Church along with Christian School, Student support, & Skills training.	\$65,480.00	

Global City Mission Initiative	\$6,000.00	
Shiloh Ministries	\$14,400.00	
THEA – Haiti Ministry	\$1,559.00	
Lithuania mission: Vladimir Rancev	\$5,000.00	
India mission: Binoy Thomas	\$2,400.00	
Outreach Ministries Total		\$123,694.21

### **Church Offices**

Office Supplies	\$3,547.19	
Online Giving Services, Bank, Payroll, Database	\$30,373.25	
Office Equipment, Computers, Phone, Wifi	\$22,705.83	
Church Offices Total		\$56,626.27

### **Building**

Insurance, Building, Liability	\$43,472.56	
Building Renovations: Construction, Repairs	\$51,384.00	
HVAC Renewal Project	23,191.00	
Repairs: Steam, Heating, Water Systems, Sprinkler	\$49,768.58	
Elevator Maintenance, Testing	\$19,345.50	
Fire & Sprinkler System	\$3,493.25	
Security System, Video intercom, etc.	19,738.50	
Maintenance Supplies	\$1,074.64	
Pest Control	\$1,155.82	
Cleaning Service	\$27,860.00	
Building Expenses Total		\$240,483.85

### **Utilities**

Electricity	\$51,790.26	
Steam Heating	\$47,314.00	
Utilities Total		\$99,104.26

**Total Expenditures 2022** **\$1,210,068.18**