



Manhattan Church of Christ, 2020

Overview of Contributions & Expenditures

Contributions and Resources 2020

Congregational Contributions and Gifts ^[1] \$328,189.00
(Average Contributions per week: \$6,311.33)

Land Lease and Facilities Rental \$605,913.04

Total Contributions and Resources 2020 **\$934,102.04**

Expenditures 2020

Church Staff: (Six Ministry Staff Members; Two Office Staff Members),
Salaries (or Hourly wages) and Benefits Total \$546,572.06

Congregational Ministries

Individual aid, Benevolence, etc.	\$20,400.00	
Worship and Online Ministry	\$13,118.00	
Retreats: 2019, 2020 (Women), Dep. for 2021	\$33,903.93	
Education: Adult, Youth, and Children Program	\$10,290.00	
Various: Food, Fellowship, Flowers	\$4,708.19	
Congregational Ministries Total		\$82,420.12

Outreach Ministries ^[2]

Community of Hope	\$12,220.00	
Honduras, Travesia Church along with Christian School, Support for Students, and Skills training.	\$39,218.00	
Global City Mission Initiative	\$6,000.00	
Shiloh Ministries	\$2,600.00	
THEA – Haiti Ministry	\$2,400.00	
Outreach Ministries Total		\$62,438.00

Church Offices

Office Supplies	\$3,973.33	
Database, Payroll, Online Giving Services	\$4,902.83	
Office Equipment, Computer	\$3,896.49	
Telephone System (Installation, etc.)	\$10,417.00	
Church Offices Total		\$23,189.65

Building

Insurance, Building liability	\$35,897.68	
Steam System Repairs	\$15,385.05	
Elevator Maintenance	\$13,202.60	
Elevator Rebuild, 2017 (Final Payments)	\$33,631.60	
Fire & Sprinkler System	\$6,597.80	
Maintenance Supplies	\$3,117.44	
Pest Control	\$1,080.72	
Cleaning Service	\$19,110.00	
Building Expenses Total		\$128,022.89

Utilities

Electricity	\$47,955.10	
Steam Heating	\$43,241.66	
Utilities Total		\$91,196.76

Total Expenditures 2020 **\$933,839.48**

Two Observations and Notes:

1 Congregational Contributions and Gifts:

The pandemic, as all know, caused a radical change in our congregational life from March through December of 2020 and certainly reduced our contributions somewhat. Still, in spite of financial dislocation, our community maintained well our offerings to the life of the church. The contributions were made both through checks and through online offerings. They covered the expenditures listed under “**Congregational Ministries**” and “**Outreach Ministries**” as well as a substantial part of the salaries of the **Ministry Staff**. All of the Congregational Contributions and Gifts were used directly for the ministry of the church.

From MCOC’s past history, our congregation has the heritage of a long-term land-lease, and it also has the ability to rent rooms in our building occasionally for use by organizations, though that ability was restricted in 2020. The income especially from the land-lease covers all the expenses of building operations and infrastructure as well as a portion of salaries.

2 Outreach Ministries:

Our two largest expenditures for **Outreach Ministries** are our **Community of Hope** and the extensive mission ministry we support in **Honduras**. **CoH** is a weekly, multifaceted ministry both to provide meals for people who experience food insecurity and to create a spiritual and social community for those who participate. Through the intense work of Carl Garrison, CoH has been able to continue effective ministry during the pandemic. The ministry is carried out entirely at MCOC but we join with people and resources from other neighborhood churches, especially the Park Avenue Christian Church.

Our extensive and growing ministry in **Honduras**, led by Angel Reyes, is also greatly supported by the “**Giver of Dreams**” ministry, led by Jean-Jacques L’Heritier. It includes a vibrant congregation in Travesia, Honduras as well as a Christian school and many kinds of ministry to that impoverished area.