



Manhattan Church of Christ, 2023

Overview of Contributions & Expenditures

Congregational Contributions and Gifts 2023	\$385,382.29
(Average Contributions per week: \$7,411.20)	
Facilities Rental	\$10,223.60
Use of Land Lease Fund	\$1,310,000.00
Total Contributions and Resources used, 2023	\$1,705,605.89

Expenditures 2023

Church Staff: (Five Ministry Staff Members; Two Office Staff Members),	
Salaries, Wages and Benefits Total	\$698,869.44

Congregational Ministries

Individual aid, Benevolence, etc.	\$67,399.43	
Worship and Online Ministry	\$13,062.03	
Conferences and Retreats	\$44,610.98	
Education: Adult, Youth, and Children Program	\$7,728.54	
Fellowship Meals, Food, Kitchen	\$9,695.87	
Small Groups	\$4,615.32	
Flowers, etc. Worship, Funeral, etc.	\$26,318.98	
Congregational Ministries Total		\$173,431.15

Outreach Ministries

Community of Hope	\$64,612.40	
Honduras Mission: Travesia Church, with Christian School, Student support, and Skills training.	\$74,826.00	
Global City Mission Initiative	\$6,000.00	
Shiloh Ministries	\$21,600.00	
Missions in Other Nations	\$6,500.00	
Outreach Ministries Total		\$173,538.40

Church Offices

Office Supplies	\$1,049.48	
Online Services, Bank, Payroll, Data	\$14,421.36	
Office Equipment, Computers	\$7,669.39	
Telephone System, Wifi	\$9,585.80	
Church Offices Total		\$32,726.03

Building

Insurance, Building liability	\$40,752.64	
Local Repairs	\$863.13	
Elevator Maintenance	\$12,315.24	
Fire & Sprinkler System	\$1,868.25	
Maintenance Supplies	\$1,304.57	
Pest Control	\$1,208.04	
Cleaning Service & Maintenance	\$30,120.00	
Building Expenses Total		\$88,431.87

Building Repairs and Renewal

Plumbing, Bathrooms, Roof Work	\$223,800.0	
Asbestos Remediation	\$120,800.0	
Sewage, Plumbing	\$17,842.20	
Scaffolding	\$40,665.00	
Interior Renewal	\$21,665.00	
Engineering Design	\$11,250.00	
Pipe Insulation	\$8,900.00	
Building Repairs Total		\$444,922.20

Utilities

Electricity	\$43,292.35	
Steam Heating	\$47,855.40	
Utilities Total		\$91,147.75

Total Expenditures 2023

\$1,703,066.84