



# Manhattan Church of Christ, 2024

## Overview of Contributions & Expenditures

<b>Congregational Contributions, Payments and Gifts 2024</b>	\$359,364.56
<b>Use of Land Lease Fund</b>	\$1,420,000.00
<b>Total Contributions and Resources used, 2024</b>	\$1,779,364.56

### Expenditures 2024

<b>Church Staff: (Five Ministry Staff Members; Two Office Staff Members),</b> Salaries, Wages and Benefits Total	\$725,114.84
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#### Congregational Ministries

Individual aid, Benevolence, etc.	\$69,653.36	
Worship and Online Ministry	\$15,977.25	
Retreats: Congregational and Other	\$44,610.98	
Education: Adult, Youth, and Children Programs	\$7,728.54	
Fellowship Meals, Food, Kitchen	\$99,730.27	
Small Groups	\$4,200.92	
Flowers, etc. Worship, Funeral, etc.	\$28,742.00	
<b>Congregational Ministries Total</b>		\$270,643.32

#### Outreach Ministries

Community of Hope	\$78,140.70	
Honduras Mission: Travesia Church, with Christian School, Student support, and Skills training.	\$88,636.00	
Global City Mission Initiative	\$6,000.00	
Shiloh Ministries	\$25,200.00	
Missions in Other Nations	\$14,000.00	
<b>Outreach Ministries Total</b>		\$211,976.70

**Church Offices**

Office Supplies	\$3,570.52	
Online Services, Bank, Payroll, Data	\$14,384.80	
Office Equipment, Computers, Tech Service	\$16,724.43	
Telephone System, Wifi	\$9,585.80	
Church Offices Total		\$44,265.55

**Building**

Insurance, Building liability	\$49,982.00	
Local Repairs	\$1,942.43	
Elevator Maintenance, Inspections	\$7543.98	
Fire & Sprinkler System	\$6,600.00	
Maintenance Supplies	\$10,521.00	
Pest Control	\$1,268.40	
Cleaning Service & Maintenance	\$41,220.00	
Building Expenses Total		\$119,077.81

HVAC & Building Repairs and Renewal	\$219,046.77	
Design	\$14,000.00	
Local AC Rental	\$29,390.95	
Scaffolding	\$37,300.00	
Building Repairs Total		\$299,737.72

**Utilities**

Electricity	\$51,610.00	
Steam Heating	\$41,203.35	
Utilities Total		\$92,813.35

**Total Expenditures 2024** **\$1,763,629.29**